

**ALSAGER TOWN COUNCIL
BUDGET 2010/11**

Budget Head	2009/10 Budget £	2009/10 To 30.11.09 £	2009/10 to 31.3.10 £	2010/11 Budget
Chairman's Allowance	1325	950	1325	1355
Vice-Chairman's Reimbursement of Expenses	115	0	115	120
Chairman's Hospitality Allowance – Civic Dinner/Ball	715	0	715	730
Salaries	39456	25680	39209	44572
Car Allowances	1800	1081	1800	1836
Town Council's National Insurance	2650	1880	2200	3180
Photocopying	2892	2071	3000	4140
Stationery	780	681	780	1000
I.T.	675	158	320	1000
Postage	650	288	450	650
Telephone Charges	700	769	1020	1020
Insurances	920	800	920	1095
Audit Fees	955	1100	1100	1130
Contribution to Institute	20072	2680	3700	2500
Offices etc	15000	7700	15000	14500
Publicity	1200	495	900	920
Section 137 - Grants/Subscriptions/Sponsorship	24300	18960	24300	
Contingencies/Bank Charges/VAT	5000	5065	5100	
Town Handyman Service	8500	6525	12086	
Improvements to Milton Gardens	0	0	0	
Alsager Civic Hall	30000	550	550	
Alsager Partnership	12700	7950	12700	
Payroll Service	450	230	500	510
PCSOs	16500	16500	16500	
Activites for young people	1000	0	1000	
Honours Board	600	0	600	
One Stop Shop - provision for extended opening hours	3000			
TOTAL	£191,955	£102,113	£145,890	£80,258