

**ALSAGER TOWN COUNCIL
BUDGET 2009/10**

Budget Head	2008/09 Budget £	2008/09 To 30.11.08 £	2008/09 to 31.3.09 £	2009/10 Budget £
Chairman's Allowance	1260	875	1260	1325
Vice-Chairman's Reimbursement of Expenses	105	105	105	115
Chairman's Hospitality Allowance – Civic Dinner/Ball	680	0	680	715
Salaries	30911	21689	33542	36456
Car Allowance's	1220	954	1520	1800
Town Council's National Insurance	2000	1670	2506	2650
Photocopying	800	1758	3101	2892
Stationery	1400	540	780	780
I.T.	0	820	1040	675
Postage	715	294	528	650
Telephone Charges	630	682	1320	700
Insurances	965	711	711	920
Audit Fees	910	525	910	955
Contribution to Institute	3360	1160	3360	1430
Offices etc	15552	5836	15552	9200
Publicity	1800	1183	1423	800
Section 137 - Grants/Subscriptions/Sponsorship	13305	15284	15098	
Contingencies/Bank Charges/VAT	5000	0	5000	
Improvement to Play Areas	0	0	0	
Improvements to Milton Gardens	16000	0	19000	
Contribution to Christmas Lights	2000	2000	2000	
Alsager Partnership	21106	23882	26898	
Area Action Plan	0	0	0	
PCSOs	16500	16500	16500	
Street lighting provision	0	0	0	
TOTAL	£136,219 {136000}	£96,468	£152,834	£62,063