

ALSAGER TOWN COUNCIL
BUDGET 2010/11
SUMMARY OF EXPENDITURE/SPECIAL ITEMS

Town Council General Running Costs for 2010/11 £80,258

SUMMARY OF GROWTH/SPECIAL ITEMS

The following additional items are not included in the Draft Budget for 2010/11 and are put forward for consideration.

It is not a definitive list of items and members can delete or add to as they see fit.

Milton Gardens Project	£0
Alsager Partnership	£30,600
PCSOs	£17,700
Staff Training Requirements	£2,000
Christmas Lights	£2,750
Christmas Market	£3,250
Alsager in Bloom	£2,000
Town Handyman Service	£9,500
Alsager Civic Hall	£0
Civic Hospitality	£600
Section 137 Grants/Donations/Subscriptions	£18,634
Institute Requirements	£3,498
Activities for Young People	£1,000
Financial Assistance	£4,595
Play Areas	£10,000
Street Lighting	£0
Town Yard	£0
Funding 20% Discretionary Rate Relief	£0
Level of Balances	£5,000
Election Provision	£0
	<u>£191,385</u>

Precept 2010/11 £192,000

Precept 2009/10 £192,000